

FCC WC Docket No. 02-60
Valley View Hospital
Project Budget

<i>Valley View Hospital</i> Item	FCC Cost (0.85)	Valley View Cost (0.15)	Total Cost
Rental of RP-7 robotic system (36 month agreement)--VVH	\$139,230	\$24,570	\$163,800
Installation of RP-7 (one-time fee)	\$4,675	\$825	\$5,500
Control Stations--Valley View Hospital (one PC, one laptop)	\$4,760	\$840	\$5,600
Control Station--(lap top) Women and Children's Center, Basalt	\$2,380	\$420	\$2,800
Installation of Control Stations (\$500 each)	\$1,275	\$225	\$1,500
Wireless Access Points, (50) IT personnel time for installation	\$42,500	\$7,500	\$50,000
Total Cost	\$194,820	\$34,380	\$229,200
<i>Presbyterian/St. Lukes</i>			Total Cost
Rental of RP-7 robotic system (36 month agreement)--PSL			\$163,800
Installation of RP-7 (one-Control Stations--			\$5,500
Presbyterian/St. Lukes Hospital (2: one PC, one laptop)			\$5,600
Installation of Control Stations (\$500 each)			\$1,000
Wireless Access Points, (20) IT personnel time for installation			\$20,000
Total Cost			\$195,900

Rental agreement includes: servicing, training, software enhancements, technical services, connection and network installation, and annual services *for no extra fees*. Given the rate of growth in technology, rental is more desirable.

\$65,400

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